The Governing Body of Conway Springs Recreation Commission

will meet on July 17th at 7:00 PM at Superintendents Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Superintendents Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	88,919	98,000	100,000
Totals	88,919	98,000	100,000

Lease Purchases:	#VALUE!	#VALUE!	<u>#VALUE!</u>
July 1.	0	0	0

Recreation Commission Secretary

Page No.

CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned officers of

Conway Springs Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2014</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	100,000
TOTAL		100,000
Budget Summary	0	

	for Chis genter
Date Received:	Ghtis Winta
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Conway Springs Recreation Commission	USD # 356
P O Box 612	110 N. Monnet
Conway Springs, KS 67031	Conway Springs, KS 67031
	Other County: 0
Provide point of contact:	Other County: 0
RuthWhitney	Other County: 0
POC phone number:	Other County: 0
620-456-3144	Other County: 0

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
~	Actual	Estimated	Year
General Fund	2012	2013	2014
Unencumbered Cash Balance	21,707.12	29,330.74	35,430.74
Receipts:			5 0 0 0 0 0
Ball Sign Up	6,010.00	6,000.00	6,000.00
Soccer Sign Up	1,840.00	2,000.00	2,000.00
USD #356	88,636.99	93,000.00	93,000.00
Fun Run	0.00	1,000.00	1,000.00
Football Sign Up	0.00	2,000.00	2,000.00
Miscellaneous		·	
Does misc. exceeds 10%			
Interest on Idle Funds	55.98	100.00	250.00
Total Receipts	96,542.97	104,100.00	104,250.00
Resources Available	118,250.09	133,430.74	139,680.74
Expenditures:			
Bond Payment	21,000.00	0.00	0.00
CS Mowing	250,00	250.00	2,500.00
Umpire in charge	0.00	0.00	500.00
CS Coordinator	2,358.75	2,500.00	2,500.00
Maintenance Present Facilities	28,951.84	42,300.00	36,050.00
Utilities	2,499.49	3,000.00	3,000.00
Swimming Pool	8,803.51	15,000.00	15,000.00
Tennis	150.00	150.00	150.00
Soccer	4,297.98	0.00	0.00
Scholarship	500.00	500.00	500.00
Youth Basketball	1,428.50	0.00	0.00
Music	0.00	300.00	300.00
Adult Recreation	0.00	1,000.00	500.00
Library	300.00	1,000.00	1,500.00
Secretary/Clerk	1,415.25	2,500.00	2,500.00
Payroll Taxes	572.48	1,000.00	1,000.00
Equipment	3,015.42	8,000.00	8,000.00
Equipment Director	235.87	0.00	0.00
Insurance	874.48	2,000.00	5,500.00
League Fees/Medals	2,270.00	3,000.00	4,000.00
Umpires	5,640.00	9,000.00	9,000.00
Uniforms	2,552.15	5,000.00	5,000.00
Miscellaneous	1,803.63	1,500.00	2,500.00
Does misc. exceeds 10%			
Total Expenditures	88,919.35	98,000.00	100,000.00
Unencumbered Cash Balance	29,330.74	35,430.74	39,680.74

Dollar amount to be raised by 0 mill: ________

Affidavit of Publication

Diane Neises Of lawful age being duly sworn upon oath states That she is the billing clerk at

Times-Sentinel Newspapers, LLC (The Conway Springs Star and The Argonia Argosy) State of Kansas

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Summer County, with a general paid circulation on a Yearly basis in Summer County of Kansas, and that Said newspaper is not a trade, religious or fraternal Publication. That said newspaper has been published At lease weekly 50 times a year, has been so Published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has Been admitted to the post office of Conway Springs, Kansas, In Summer County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

On the day of the day
Second Publication was made On the day of, 20
Third Publication was made On the day of, 20
Total Publication Fee \$117.00
Jone Delsis
Subscribed and Sworn to before me this
Day of July , 20/3.
Danelle Gama
My Commission expires on (0116/2014

A DANIELLE YOUNG

State of Kanses

My Appl. Expires Offe (2014) **DANIELLE YOUNG**

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Recreation Commission Secretary